

Carroll Cable Regulatory Commission

Budget FY24

	<u>Account</u>	<u>Budget</u>
1-00-2100	MISC REVENUE - County	\$190,540
	TRANSFER FROM RESERVE	
	Total Revenues	\$190,540.00
1-00-3005	SALARY	88,300
1-00-3005	BONUS	2,000
1-00-3010	BENEFITS	30,200
1-00-3020	LEGAL FEES	30,000
1-00-3025	ACCOUNTING SERVICES	10,000
1-00-3030	CONTRACTUAL SERVICES	10,540
1-00-3040	INSURANCE	4,000
1-00-3045	CONFERENCE ASSOC EXP	3,000
1-00-3100	OFFICE SUPPLIES	2,000
	OFFICE EQUIPMENT	2,500
1-00-3110	MISC EXPENSE	5,000
1-00-3150	PROFESSIONAL ASSOC DUES	3,000
	Total Expenditures	\$190,540.00
	Surplus/Deficit	0